

**Public Notice**

The following is a summary of the operating budget for the 2017 fiscal year for Fillmore County. This summary is published in accordance with Minn. State. 375.169. The detail of the county budget is on file in the Coordinator's Office at the Fillmore County Courthouse, Preston, MN, and may be reviewed during normal business hours.

	2016 ADOPTED BUDGET	2017 ADOPTED BUDGET
Budgeted Governmental Funds		
<b><u>REVENUES</u></b>		
County portion of tax levy**	9,181,828	9,739,924
State paid portion of tax levy	119,773	119,773
Total Tax Levy	<u>9,301,601</u>	<u>9,859,697</u>
Other Taxes	570,687	762,552
Licenses and Permits	68,920	68,920
Intergovernmental Revenues		
State & Federal	15,929,900	15,111,689
Charges for Services	1,783,626	1,822,812
Fine and Forfeits	8,000	8,000
Interest on Investments	20,200	22,000
Miscellaneous	391,081	366,030
Other Financing Sources	-	-
<b><u>OTHER SOURCES</u></b>		
Budgeted use of available fund balances		
<b>TOTAL REVENUES AND OTHER SOURCES</b>	<u>28,074,015</u>	<u>28,021,700</u>
<b><u>EXPENDITURES</u></b>		
General Government	3,925,332	4,382,466
Public Safety	3,726,468	3,879,500
Highway, Airport, and Sanitation	14,158,149	13,574,550
Human Services	3,696,323	3,536,262
Health	1,484,679	1,591,933
Culture and Recreation	266,859	271,359
Conservation of Natural Resources	547,040	519,540
GO Debt Service	260,598	266,090
Other/Unallocated		
<b>TOTAL EXPENDITURES AND OTHER USES</b>	<u>28,065,448</u>	<u>28,021,700</u>

\*\* County portion of tax levy does not include disparity aide of \$119,773